

EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2017

Financial Data

CCI :- 2014ES06RDRP005

Spain - Rural Development Programme (Regional) - Canarias

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013 Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013 Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013 Article 22(1)(a) of Regulation (EU) No 908/2014

Disclaimer: (a) In case of any problems relating this report concerning data or presentation please contact the following team in the first instance EC SFC2014 Info.

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	(EAFRD) after adjustments	
2A	0.00						0.00
2B	0.00						0.00
3A	0.00						0.00
3B	0.00						0.00
5A	0.00						0.00
5B	0.00						0.00
5C	0.00						0.00
5D	0.00						0.00
5E	0.00						0.00
6A	0.00						0.00
6B	0.00						0.00
6C	0.00						0.00
P4	0.00						0.00
TOTAL	0.00						0.00

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribut financial and othe		Total Union Contribution
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
2A	0.00	33,957.19					33,957.19
2B	0.00	33,039.43					33,039.43
3A	0.00	33,957.19					33,957.19
3B	0.00	33,039.43					33,039.43
5A	0.00	33,957.19					33,957.19
5B	0.00	33,039.43					33,039.43
5C	0.00	33,039.43					33,039.43
5D	0.00	33,039.43					33,039.43
5E	0.00	33,958.52					33,958.52
P4	0.00	100,953.82					100,953.82
TOTAL	0.00	401,981.06					401,981.06

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
3A	0.00	216,089.94					216,089.94
TOTAL	0.00	216,089.94					216,089.94

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
2A	0.00	4,255,445.19	151,090.24	864,077.44	-839.63		5,269,773.24
2B	0.00	0.00	0.00				0.00
3A	0.00		0.00				0.00
5A	0.00	2,012,430.09	48,036.80	2,803,882.00			4,864,348.89
5B	0.00	364,233.07	6,915.90	575,847.58			946,996.55
5C	0.00	24,949.87	2,222.87	712.20			27,884.94
5D	0.00	61,677.83	0.00	9,244.16			70,921.99
6A	0.00	1,109,479.44	0.00	1,633,254.09			2,742,733.53
P4	0.00		0.00	29,750.00			29,750.00
TOTAL	0.00	7,828,215.49	208,265.81	5,916,767.47	-839.63		13,952,409.14

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
3B	0.00						0.00
TOTAL	0.00						0.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments			Union contribut financial and othe	Total Union Contribution			
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
2B	0.00						0.00
5B	0.00						0.00
5C	0.00						0.00
5D	0.00						0.00
6A	0.00						0.00
TOTAL	0.00						0.00

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
5B	0.00						0.00
5C	0.00						0.00
6B	0.00						0.00
P4	0.00						0.00
TOTAL	0.00						0.00

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
5B	0.00						0.00
5C	0.00						0.00
6A	0.00						0.00
P4	0.00						0.00
TOTAL	0.00						0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
P4	0.00						0.00
TOTAL	0.00						0.00

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
P4	0.00						0.00
TOTAL	0.00						0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS		(EAFRD) after adjustments
2A	0.00						0.00
2B	0.00						0.00
3A	0.00						0.00
3B	0.00						0.00
5A	0.00						0.00
5B	0.00						0.00
5C	0.00						0.00
5D	0.00						0.00
5E	0.00						0.00
6A	0.00						0.00
6B	0.00						0.00
6C	0.00						0.00
P4	0.00						0.00
TOTAL	0.00						0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments				Union contribut financial and othe	Total Union Contribution		
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
6B	0.00						0.00
TOTAL	0.00						0.00

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	(EAFRD) after adjustments
M20	373,480.24	296,835.99					670,316.23
TOTAL	373,480.24	296,835.99					670,316.23

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments	Union Contribution (EAFRD) before adjustments	Union contribution (EAFRD) financial adjustments	Union contribution (EAFRD) other adjustments	Total Union Contribution (EAFRD) after adjustments
	(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')
M01 - Knowledge	0.00	0.00			0.00
M02 - Advisory services	472,918.92	401,981.06			401,981.06
M03 - Quality schemes	254,223.46	216,089.94			216,089.94
M04 - Physical Investment	16,415,586.76	13,953,248.77	-839.63		13,952,409.14
M05 - Restoring agricultural potential	0.00	0.00			0.00
M06 - Farm and business development	0.00	0.00			0.00
M07 - Basic services	0.00	0.00			0.00
M08 - Forest	0.00	0.00			0.00
M10 - Agri-environment-climate	0.00	0.00			0.00
M11 - Organic Farming	0.00	0.00			0.00
M16 - Cooperation	0.00	0.00			0.00
M19 - LEADER and CLLD	0.00	0.00			0.00
M20 - TA	788,607.33	670,316.23			670,316.23
All Measures	17,931,336.47	15,241,636.00	-839.63		15,240,796.37

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments	Union Contribution (EAFRD) before adjustments	Union Contribution (EAFRD) financial adjustments	Union Contribution (EAFRD) other adjustments	Total Union Contribution (EAFRD) after adjustmetns
	(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')
M01 - Knowledge	0.00	0.00			0.00
M02 - Advisory services	472,918.92	401,981.06			401,981.06
M03 - Quality schemes	254,223.46	216,089.94			216,089.94
M04 - Physical Investment	16,415,586.76	13,953,248.77	-839.63		13,952,409.14
M05 - Restoring agricultural potential	0.00	0.00			0.00
M06 - Farm and business development	0.00	0.00			0.00
M07 - Basic services	0.00	0.00			0.00
M08 - Forest	0.00	0.00			0.00
M10 - Agri-environment-climate	0.00	0.00			0.00
M11 - Organic Farming	0.00	0.00			0.00
M16 - Cooperation	0.00	0.00			0.00
M19 - LEADER and CLLD	0.00	0.00			0.00
M20 - TA	788,607.33	670,316.23			670,316.23
All Measures	17,931,336.47	15,241,636.00	-839.63		15,240,796.37

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	1,543,500.00
M02	1,575,000.00
M03	1,575,000.00
M04	75,978,000.00
M05	1,575,000.00
M06	12,600,000.00
M07	13,671,000.00
M08	15,120,000.00
M10	13,387,500.00
M11	1,575,000.00
M16	6,867,000.00
M19	8,095,500.00
M20	3,937,500.00
	157,500,000.00