



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2019

Financial Data

CCI :- 2014ES06RDRP005

Spain - Rural Development Programme (Regional) - Canarias

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A		66,466.84					66,466.84
3B							0.00
5A		15,279.60					15,279.60
5B							0.00
5C							0.00
5D							0.00
5E		42,775.30					42,775.30
6A							0.00
6B							0.00
6C							0.00
P4							0.00
TOTAL		124,521.74					124,521.74

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A		189,567.37					189,567.37
TOTAL		189,567.37					189,567.37

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	295,138.82	1,154,750.27	0.00	1,129,289.74	-26,188.24		2,552,990.59
2B							0.00
3A							0.00
5A	10,331.63	986,773.39	61,321.41	331,011.26	-625.47		1,388,812.22
5B		767,959.81	116,568.37	18,552.97			903,081.15
5C	517.96	5,121.85		46,819.71			52,459.52
5D							0.00
6A		290,124.34		2,370,410.66	-3.41		2,660,531.59
P4							0.00
TOTAL	305,988.41	3,204,729.66	177,889.78	3,896,084.34	-26,817.12		7,557,875.07

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3B				35,058.93			35,058.93
TOTAL				35,058.93			35,058.93

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2B		588,200.00	109,650.00	1,867,254.50	-45,900.00		2,519,204.50
5B							0.00
5C							0.00
5D							0.00
6A							0.00
TOTAL		588,200.00	109,650.00	1,867,254.50	-45,900.00		2,519,204.50

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5B							0.00
5C	49,044.13			660,830.22			709,874.35
6B	975,942.12			586,461.92			1,562,404.04
P4							0.00
TOTAL	1,024,986.25			1,247,292.14			2,272,278.39

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5B							0.00
5C							0.00
6A							0.00
P4				987,447.70			987,447.70
TOTAL				987,447.70			987,447.70

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4		78,022.65	33,633.33		-29,722.96		81,933.02
TOTAL		78,022.65	33,633.33		-29,722.96		81,933.02

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
6B							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	289,075.65	5,832.74					294,908.39
TOTAL	289,075.65	5,832.74					294,908.39

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20		660,257.86	405,326.41	327,146.58			1,392,730.85
TOTAL		660,257.86	405,326.41	327,146.58			1,392,730.85

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	146,496.16	124,521.74			124,521.74
M02 - Advisory services					0.00
M03 - Quality schemes	223,020.44	189,567.37			189,567.37
M04 - Physical Investment	8,923,167.28	7,584,692.19	-26,817.12		7,557,875.07
M05 - Restoring agricultural potential	41,245.80	35,058.93			35,058.93
M06 - Farm and business development	3,017,770.00	2,565,104.50	-45,900.00		2,519,204.50
M07 - Basic services	2,673,268.70	2,272,278.39			2,272,278.39
M08 - Forest	1,161,703.18	987,447.70			987,447.70
M10 - Agri-environment-climate	131,359.97	111,655.98	-29,722.96		81,933.02
M11 - Organic Farming					0.00
M16 - Cooperation					0.00
M19 - LEADER and CLLD	346,951.05	294,908.39			294,908.39
M20 - TA	1,638,506.88	1,392,730.85			1,392,730.85
All Measures	18,303,489.46	15,557,966.04	-102,440.08		15,455,525.96

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	158,911.64	135,074.90			135,074.90
M02 - Advisory services	472,918.92	401,981.06			401,981.06
M03 - Quality schemes	590,126.11	501,607.19			501,607.19
M04 - Physical Investment	46,919,436.23	39,881,520.82	-38,829.61		39,842,691.21
M05 - Restoring agricultural potential	41,245.80	35,058.93			35,058.93
M06 - Farm and business development	9,543,659.98	8,112,110.98	-93,500.00		8,018,610.98
M07 - Basic services	5,354,904.87	4,551,669.13			4,551,669.13
M08 - Forest	3,956,931.68	3,363,391.93			3,363,391.93
M10 - Agri-environment-climate	4,235,106.73	3,599,840.73	-56,724.28		3,543,116.45
M11 - Organic Farming	0.00	0.00			0.00
M16 - Cooperation	0.00	0.00			0.00
M19 - LEADER and CLLD	448,573.43	381,287.41			381,287.41
M20 - TA	2,427,114.21	2,063,047.08			2,063,047.08
All Measures	74,148,929.60	63,026,590.16	-189,053.89		62,837,536.27

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	1,543,500.00
M02	1,575,000.00
M03	1,575,000.00
M04	75,677,452.00
M05	1,575,000.00
M06	12,600,000.00
M07	13,641,944.74
M08	14,605,079.21
M10	13,387,500.00
M11	2,986,524.05
M16	6,300,000.00
M19	8,095,500.00
M20	3,937,500.00
	157,500,000.00