



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2022

Financial Data

CCI :- 2014ES06RDRP005

Spain - Rural Development Programme (Regional) - Canarias

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2022)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							
5A							0.00
5B							
5C							
5D							
5E							0.00
6A							
6B							
6C							
P4							
TOTAL							0.00

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A		190,914.18					190,914.18
TOTAL		190,914.18					190,914.18

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	2,492,480.14	618,978.07	1,232,738.56	1,234,075.16	-63.36		5,578,208.57
2B							0.00
3A							
5A	942,182.33	731,729.65	3,652,689.33	1,094,544.19			6,421,145.50
5B	87,394.89	356,098.89	16,597.83	1,804.56			461,896.17
5C	138,604.46	13,333.77	19,947.63	107,979.79			279,865.65
5D							0.00
6A	538,656.25	33,703.35					572,359.60
P4							0.00
TOTAL	4,199,318.07	1,753,843.73	4,921,973.35	2,438,403.70	-63.36		13,313,475.49

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3B		706,581.74	73,675.67	24,591.43			804,848.84
TOTAL		706,581.74	73,675.67	24,591.43			804,848.84

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2B	1,471,350.00			0.00	-77,102.16		1,394,247.84
5B							
5C							
5D							
6A							
TOTAL	1,471,350.00			0.00	-77,102.16		1,394,247.84

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5B							0.00
5C							0.00
6B					-586.69		-586.69
P4							
TOTAL					-586.69		-586.69

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5B							
5C							0.00
6A							
P4							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	35,891.87	198,329.78			-76.94		234,144.71
TOTAL	35,891.87	198,329.78			-76.94		234,144.71

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4		222,141.38			-411.16		221,730.22
TOTAL		222,141.38			-411.16		221,730.22

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							
3B							
5A							
5B							
5C							
5D							
5E							
6A							0.00
6B							0.00
6C							0.00
P4							
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	82,620.99	1,322,922.36	119,088.82		-3,830.46		1,520,801.71
TOTAL	82,620.99	1,322,922.36	119,088.82		-3,830.46		1,520,801.71

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A					0.00	0.00	0.00
TOTAL					0.00	0.00	0.00

Table 1.2 - Financial Implementation per measure (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge					0.00
M02 - Advisory services					0.00
M03 - Quality schemes	224,604.92	190,914.18			190,914.18
M04 - Physical Investment	15,662,986.89	13,313,538.85	-63.36		13,313,475.49
M05 - Restoring agricultural potential	946,880.99	804,848.84			804,848.84
M06 - Farm and business development	1,731,000.00	1,471,350.00	-77,102.16		1,394,247.84
M07 - Basic services			-586.69		-586.69
M08 - Forest					0.00
M10 - Agri-environment-climate	275,554.89	234,221.65	-76.94		234,144.71
M11 - Organic Farming	261,342.80	222,141.38	-411.16		221,730.22
M16 - Cooperation					0.00
M19 - LEADER and CLLD	1,793,684.90	1,524,632.17	-3,830.46		1,520,801.71
M20 - TA					0.00
M21 - COVID-19 crisis			0.00	0.00	0.00
All Measures	20,896,055.39	17,761,647.07	-82,070.77	0.00	17,679,576.30

Table 1.3 - Financial Implementation per measure (cumulative until 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	158,911.64	135,074.90			135,074.90
M02 - Advisory services	472,918.92	401,981.06			401,981.06
M03 - Quality schemes	1,281,809.07	1,089,537.71			1,089,537.71
M04 - Physical Investment	84,278,800.62	71,636,980.55	-78,316.78		71,558,663.77
M05 - Restoring agricultural potential	1,429,081.41	1,214,719.20			1,214,719.20
M06 - Farm and business development	16,221,909.91	13,788,623.42	-236,174.67		13,552,448.75
M07 - Basic services	8,632,056.00	7,337,247.59	-586.69		7,336,660.90
M08 - Forest	8,927,313.29	7,588,216.30			7,588,216.30
M10 - Agri-environment-climate	17,199,201.95	14,619,321.66	-74,307.43		14,545,014.23
M11 - Organic Farming	493,570.32	419,534.77	-789.56		418,745.21
M16 - Cooperation	0.00	0.00			0.00
M19 - LEADER and CLLD	3,016,448.46	2,563,981.19	-3,830.46		2,560,150.73
M20 - TA	3,095,643.06	2,631,296.60			2,631,296.60
M21 - COVID-19 crisis	1,777,076.67	1,510,515.17	0.00	0.00	1,510,515.17
All Measures	146,984,741.32	124,937,030.12	-394,005.59	0.00	124,543,024.53

Table 1.4 - Financing Plan per measure (in force on 31st of December 2022) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	204,757.97
M02	401,981.14
M03	1,849,091.00
M04	108,612,383.69
M05	2,636,958.30
M06	28,890,666.86
M07	9,505,497.97
M08	18,779,905.72
M10	21,887,500.00
M11	2,816,524.06
M16	2,209,999.99
M19	11,054,281.99
M20	6,304,525.58
M21	1,521,565.73
	216,675,640.00