



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2018

Financial Data

CCI :- 2014ES06RDRP005

Spain - Rural Development Programme (Regional) - Canarias

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2018)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2018 covers expenditure incurred and declared from 2018Q1 to 2018Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E		10,553.16					10,553.16
6A							0.00
6B							0.00
6C							0.00
P4							0.00
TOTAL		10,553.16					10,553.16

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3A		95,949.88					95,949.88
TOTAL		95,949.88					95,949.88

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	688,993.42	2,382,414.40	1,218,840.30	2,164,778.39	-8,467.90		6,446,558.61
2B	0.00	1,233,440.02	987,889.88	1,834,246.30			4,055,576.20
3A	0.00			0.00			0.00
5A	291,567.93	2,269,972.35	368,515.26	1,564,594.55	-1,225.71		4,493,424.38
5B	23,934.88	2,384,243.23	44,867.92	455,109.55	-1,479.25		2,906,676.33
5C	38,530.21	116,153.58	28,398.76	21,770.56			204,853.11
5D							0.00
6A	197,178.24						197,178.24
P4	0.00	28,140.13					28,140.13
TOTAL	1,240,204.68	8,414,363.71	2,648,512.12	6,040,499.35	-11,172.86		18,332,407.00

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3B							0.00
TOTAL							0.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2B	4,453,999.98	814,300.00	206,456.50	72,250.00	-47,600.00		5,499,406.48
5B							0.00
5C							0.00
5D							0.00
6A							0.00
TOTAL	4,453,999.98	814,300.00	206,456.50	72,250.00	-47,600.00		5,499,406.48

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5B							0.00
5C				260,918.33			260,918.33
6B		203,927.62		1,814,544.79			2,018,472.41
P4							0.00
TOTAL		203,927.62		2,075,463.12			2,279,390.74

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5B							0.00
5C				15,438.76			15,438.76
6A							0.00
P4		587,780.75		1,772,724.72			2,360,505.47
TOTAL		587,780.75		1,788,163.48			2,375,944.23

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4		3,362,767.01		125,417.74	-27,001.32		3,461,183.43
TOTAL		3,362,767.01		125,417.74	-27,001.32		3,461,183.43

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5B							0.00
5C							0.00
5D							0.00
5E							0.00
6A							0.00
6B							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B		86,379.02					86,379.02
TOTAL		86,379.02					86,379.02

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M20		0.00					0.00
TOTAL		0.00					0.00

Table 1.2 - Financial Implementation per measure (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	12,415.48	10,553.16			10,553.16
M02 - Advisory services					0.00
M03 - Quality schemes	112,882.21	95,949.88			95,949.88
M04 - Physical Investment	21,580,682.19	18,343,579.86	-11,172.86		18,332,407.00
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	6,525,889.98	5,547,006.48	-47,600.00		5,499,406.48
M07 - Basic services	2,681,636.17	2,279,390.74			2,279,390.74
M08 - Forest	2,795,228.50	2,375,944.23			2,375,944.23
M10 - Agri-environment-climate	4,103,746.76	3,488,184.75	-27,001.32		3,461,183.43
M11 - Organic Farming					0.00
M16 - Cooperation					0.00
M19 - LEADER and CLLD	101,622.38	86,379.02			86,379.02
M20 - TA	0.00	0.00			0.00
All Measures	37,914,103.67	32,226,988.12	-85,774.18		32,141,213.94

Table 1.3 - Financial Implementation per measure (cumulative until 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	12,415.48	10,553.16			10,553.16
M02 - Advisory services	472,918.92	401,981.06			401,981.06
M03 - Quality schemes	367,105.67	312,039.82			312,039.82
M04 - Physical Investment	37,996,268.95	32,296,828.63	-12,012.49		32,284,816.14
M05 - Restoring agricultural potential	0.00	0.00			0.00
M06 - Farm and business development	6,525,889.98	5,547,006.48	-47,600.00		5,499,406.48
M07 - Basic services	2,681,636.17	2,279,390.74			2,279,390.74
M08 - Forest	2,795,228.50	2,375,944.23			2,375,944.23
M10 - Agri-environment-climate	4,103,746.76	3,488,184.75	-27,001.32		3,461,183.43
M11 - Organic Farming	0.00	0.00			0.00
M16 - Cooperation	0.00	0.00			0.00
M19 - LEADER and CLLD	101,622.38	86,379.02			86,379.02
M20 - TA	788,607.33	670,316.23			670,316.23
All Measures	55,845,440.14	47,468,624.12	-86,613.81		47,382,010.31

Table 1.4 - Financing Plan per measure (in force on 31st of December 2018)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	1,543,500.00
M02	1,575,000.00
M03	1,575,000.00
M04	75,978,000.00
M05	1,575,000.00
M06	12,600,000.00
M07	13,671,000.00
M08	15,120,000.00
M10	13,387,500.00
M11	1,575,000.00
M16	6,867,000.00
M19	8,095,500.00
M20	3,937,500.00
	157,500,000.00